

Kode				Uraian	Sebelum Perubahan					Setelah Perubahan					Bertambah/(Berkurang)
					Kelompok Belanja				Jumlah Belanja	Kelompok Belanja				Jumlah Belanja	
					Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer		Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer		
01				PELAYANAN UMUM											
01	01	1	01	Pendidikan	136.497.253.775	104.131.504	0	0	136.601.385.279	133.050.972.214	186.686.298	0	0	133.237.658.512	(3.363.726.767)
01	02	1	02	Kesehatan	99.538.044.149	2.084.587.596	0	0	101.622.631.745	112.294.848.264	6.732.716.251	0	0	119.027.564.515	17.404.932.770
01	03	1	03	Pekerjaan Umum dan Penataan Ruang	8.637.586.185	52.652.105	0	0	8.690.238.290	8.270.423.483	106.618.485	0	0	8.377.041.968	(313.196.322)
01	04	1	05	Ketenteraman dan Ketertiban Umum serta Perlindungan Masyarakat	9.125.356.474	2.263.504.178	0	0	11.388.860.652	8.452.560.923	1.403.960.802	0	0	9.856.521.725	(1.532.338.927)
01	05	1	06	Sosial	4.721.271.843	900.000	0	0	4.722.171.843	4.458.557.512	14.300.000	0	0	4.472.857.512	(249.314.331)
01	06	2	07	Tenaga Kerja	4.658.831.347	10.667.100	0	0	4.669.498.447	4.480.968.094	0	0	0	4.480.968.094	(188.530.353)
01	07	2	09	Pangan	12.768.820.069	0	0	0	12.768.820.069	11.937.731.613	43.425.000	0	0	11.981.156.613	(787.663.456)
01	08	2	11	Lingkungan Hidup	8.973.465.333	364.457.081	0	0	9.337.922.414	7.129.883.404	345.760.081	0	0	7.475.643.485	(1.862.278.929)
01	09	2	12	Kependudukan dan Pencatatan Sipil	5.872.411.564	207.120.272	0	0	6.079.531.836	5.679.113.486	147.251.972	0	0	5.826.365.458	(253.166.378)
01	10	2	13	Pemberdayaan Masyarakat dan Desa	532.614.950	0	0	2.000.000.000	2.532.614.950	1.254.420.600	3.703.700	0	1.378.461.976	2.636.586.276	103.971.326
01	11	2	14	Pengendalian Penduduk dan Keluarga Berencana	4.532.409.289	0	0	0	4.532.409.289	4.445.342.998	0	0	0	4.445.342.998	(87.066.291)
01	12	2	15	Perhubungan	7.542.239.195	19.112.000	0	0	7.561.351.195	6.592.706.991	18.000.000	0	0	6.610.706.991	(950.644.204)
01	13	2	16	Komunikasi dan Informatika	3.530.612.510	29.787.200	0	0	3.560.399.710	3.669.665.422	49.787.200	0	0	3.719.452.622	159.052.912
01	14	2	17	Koperasi, Usaha Kecil dan Menengah	4.896.089.005	61.303.185	0	0	4.957.392.190	4.095.926.609	101.263.700	0	0	4.197.190.309	(760.201.881)
01	15	2	20	Statistik	168.511.400	0	0	0	168.511.400	110.795.400	0	0	0	110.795.400	(57.716.000)
01	16	2	23	Perpustakaan	3.688.160.842	10.000.000.000	0	0	13.688.160.842	3.201.417.775	0	0	0	3.201.417.775	(10.486.743.067)
01	17	2	24	Kearsipan	102.044.400	0	0	0	102.044.400	64.890.100	0	0	0	64.890.100	(37.154.300)
01	18	3	26	Pariwisata	5.529.237.873	161.782.555	0	0	5.691.020.428	5.260.164.964	103.138.755	0	0	5.363.303.719	(327.716.709)
01	19	4	01	Sekretariat Daerah	38.016.721.443	382.126.200	0	0	38.398.847.643	34.392.942.849	1.786.971.100	0	0	36.179.913.949	(2.218.933.694)
01	20	4	02	Sekretariat DPRD	32.645.217.633	56.588.642	0	0	32.701.806.275	30.642.302.705	91.088.642	0	0	30.733.391.347	(1.968.414.928)
01	21	5	01	Perencanaan	9.297.758.843	85.817.850	0	0	9.383.576.693	8.305.531.507	64.054.050	0	0	8.369.585.557	(1.013.991.136)
01	22	5	02	Keuangan	48.788.865.670	903.001.000	4.525.000.000	127.548.768.570	181.765.635.240	32.087.810.381	1.035.661.300	3.525.000.000	125.652.306.490	162.300.778.171	(19.464.857.069)
01	23	5	03	Kepegawaian	6.103.710.681	130.255.400	0	0	6.233.966.081	5.343.583.145	144.721.000	0	0	5.488.304.145	(745.661.936)
01	24	5	04	Pendidikan dan Pelatihan	2.265.320.600	0	0	0	2.265.320.600	1.287.369.100	0	0	0	1.287.369.100	(977.951.500)
01	25	5	05	Penelitian dan Pengembangan	282.538.500	0	0	0	282.538.500	157.386.300	4.681.600	0	0	162.067.900	(120.470.600)
01	26	6	01	Inspektorat	7.830.495.307	619.155.650	0	0	8.449.650.957	6.242.736.780	439.593.750	0	0	6.682.330.530	(1.767.320.427)
01	27	7	01	Kecamatan	16.293.951.623	617.414.537	0	0	16.911.366.160	14.327.845.650	501.852.842	0	0	14.829.698.492	(2.081.667.668)
01	28	8	01	Kesatuan Bangsa dan Politik	3.004.217.281	15.500.100	0	0	3.019.717.381	2.964.341.156	0	0	0	2.964.341.156	(55.376.225)
03				KETERTIBAN DAN KEAMANAN											

KABUPATEN LOMBOK UTARA

REKAPITULASI PERUBAHAN BELANJA DAERAH UNTUK KESELARASAN DAN KETERPADUAN

URUSAN PEMERINTAHAN DAERAH DAN FUNGSI DALAM KERANGKA PENGELOLAAN KEUANGAN NEGARA

TAHUN ANGGARAN 2021

Kode				Uraian	Sebelum Perubahan					Sesudah Perubahan					Bertambah/(Berkurang)
					Kelompok Belanja				Jumlah Belanja	Kelompok Belanja				Jumlah Belanja	
					Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer		Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer		
03	01	1	05	Ketenteraman dan Ketertiban Umum serta Perlindungan Masyarakat	5.618.159.027	479.593.260	0	0	6.097.752.287	6.942.116.560	493.913.028	0	0	7.436.029.588	1.338.277.301
03	02	1	06	Sosial	7.990.100	4.755.658	0	0	12.745.758	1.609.800	0	0	0	1.609.800	(11.135.958)
04				EKONOMI											
04	01	1	03	Pekerjaan Umum dan Penataan Ruang	3.218.148.957	40.182.483.019	0	0	43.400.631.976	2.879.315.142	41.709.852.497	0	0	44.589.167.639	1.188.535.663
04	02	2	07	Tenaga Kerja	550.340.870	0	0	0	550.340.870	435.110.170	0	0	0	435.110.170	(115.230.700)
04	03	2	09	Pangan	725.521.200	0	0	0	725.521.200	739.761.200	0	0	0	739.761.200	14.240.000
04	04	2	15	Perhubungan	1.761.390.212	479.083.450	0	0	2.240.473.662	1.616.016.712	676.515.238	0	0	2.292.531.950	52.058.288
04	05	2	16	Komunikasi dan Informatika	1.263.099.400	48.429.645	0	0	1.311.529.045	1.094.662.600	50.829.645	0	0	1.145.492.245	(166.036.800)
04	06	2	17	Koperasi, Usaha Kecil dan Menengah	1.883.360.600	0	0	0	1.883.360.600	2.090.381.700	84.500.000	0	0	2.174.881.700	291.521.100
04	07	2	18	Penanaman Modal	777.426.000	0	0	0	777.426.000	597.788.400	0	0	0	597.788.400	(179.637.600)
04	08	2	21	Persandian	210.575.700	30.000.000	0	0	240.575.700	173.065.300	30.000.000	0	0	203.065.300	(37.510.400)
04	09	3	25	Kelautan dan Perikanan	5.359.859.851	419.790.410	0	0	5.779.650.261	5.060.216.340	405.322.930	0	0	5.465.539.270	(314.110.991)
04	10	3	27	Pertanian	12.252.287.384	71.472.630	0	0	12.323.760.014	14.139.355.983	488.127.850	0	0	14.627.483.833	2.303.723.819
04	11	3	30	Perdagangan	1.027.970.600	452.434.860	0	0	1.480.405.460	919.373.800	414.903.806	0	0	1.334.277.606	(146.127.854)
04	12	3	31	Perindustrian	1.342.947.200	18.892.400	0	0	1.361.839.600	924.866.238	18.084.600	0	0	942.950.838	(418.888.762)
05				PERLINDUNGAN LINGKUNGAN HIDUP											
05	01	1	03	Pekerjaan Umum dan Penataan Ruang	5.198.868.571	365.500.000	0	0	5.564.368.571	5.125.618.571	365.500.000	0	0	5.491.118.571	(73.250.000)
05	02	2	10	Pertanahan	176.289.000	0	0	0	176.289.000	106.710.000	0	0	0	106.710.000	(69.579.000)
05	03	2	11	Lingkungan Hidup	6.089.803.300	364.649.440	0	0	6.454.452.740	5.376.856.666	449.649.762	0	0	5.826.506.428	(627.946.312)
06				PERUMAHAN DAN FASILITAS UMUM											
06	01	1	03	Pekerjaan Umum dan Penataan Ruang	4.942.311.968	6.471.739.518	0	0	11.414.051.486	5.064.839.199	6.401.865.962	0	0	11.466.705.161	52.653.675
06	02	1	04	Perumahan Rakyat dan Kawasan Permukiman	7.369.140.200	1.068.000.000	0	0	8.437.140.200	6.411.903.100	1.093.481.959	0	0	7.505.385.059	(931.755.141)
07				KESEHATAN											
07	01	1	02	Kesehatan	33.378.315.582	48.215.370.702	0	0	81.593.686.284	50.618.740.681	43.655.556.842	0	0	94.274.297.523	12.680.611.239
07	02	2	14	Pengendalian Penduduk dan Keluarga Berencana	2.266.354.991	1.351.405.932	0	0	3.617.760.923	2.190.424.808	1.424.730.986	0	0	3.615.155.794	(2.605.129)
08				PARIWISATA											
08	01	3	26	Pariwisata	2.374.285.200	4.563.718.000	0	0	6.938.003.200	2.164.734.800	5.041.636.400	0	0	7.206.371.200	268.368.000
10				PENDIDIKAN											
10	01	1	01	Pendidikan	15.571.019.375	42.501.564.736	0	0	58.072.584.111	13.267.502.305	44.125.928.990	0	0	57.393.431.295	(679.152.816)
10	02	2	19	Kepemudaan dan Olahraga	2.144.593.596	0	0	0	2.144.593.596	1.512.448.596	0	0	0	1.512.448.596	(632.145.000)

KABUPATEN LOMBOK UTARA  
REKAPITULASI PERUBAHAN BELANJA DAERAH UNTUK KESELARASAN DAN KETERPADUAN  
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TAHUN ANGGARAN 2021

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					Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer		Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer		
10	03	2	22	Kebudayaan	7.751.938.000	0	0	0	7.751.938.000	7.576.117.100	9.898.000	0	0	7.586.015.100	(165.922.900)
10	04	2	23	Perpustakaan	255.660.600	0	0	0	255.660.600	260.808.600	10.000.000.000	0	0	10.260.808.600	10.005.148.000
11				PERLINDUNGAN SOSIAL											
11	01	1	06	Sosial	4.676.524.200	329.069.700	0	0	5.005.593.900	5.424.370.500	199.810.265	0	0	5.624.180.765	618.586.865
11	02	2	08	Pemberdayaan Perempuan dan Perlindungan Anak	2.008.966.100	17.615.000	0	0	2.026.581.100	1.478.164.100	15.415.000	0	0	1.493.579.100	(533.002.000)
11	03	3	32	Transmigrasi	27.157.500	0	0	0	27.157.500	0	0	0	0	0	(27.157.500)
TOTAL					616.074.063.068	165.605.432.515	4.525.000.000	129.548.768.570	915.753.264.153	604.395.118.396	170.480.760.288	3.525.000.000	127.030.768.466	905.431.647.150	(10.321.617.003)

Bupati Lombok Utara

H. DJOHAN SJAMSU